

DEMAND NO. 41
URBAN DEVELOPMENT

A - General Services (b) Fiscal Services			
(iii) Collection of Taxes on Commodities & Services	2045		Other Taxes and Duties on Public Works
(d) Administrative Services	2059		Water Supply & Sanitation
B. Social Services (c) Water Supply, Sanitation, Housing & Urban Development	2215		Housing
	2216		Urban Development
C - Economic Services (g) Transport	3054		Roads and Bridges
(j) General Economic Services	3475		Other General Economic Services
B - Capital Account on Social Services	4216		Capital Outlay on Housing
(c) Capital Account Water Supply, Sanitation, Housing and Urban Development	4217		Capital Outlay on Urban Development

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Urban Development

	Revenue	Capital	Total
Voted	1215653	4565800	5781453

II. Details of the estimates and the heads under which this grant will be accounted for:

<i>(In Thousands of Rupees)</i>				
	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	Estimate	Estimate	Estimate
	2022-23	2022-23	2022-23	2023-24
REVENUE SECTION				
M.H.	2045 Other Taxes and Duties on Commodities and Services			
	00.101 Collection Charges- Entertainment Tax			
	60 Establishment			
	44 Head Office Establishment			
	60.44.01 Salaries	6753	6114	6114
	60.44.06 Medical Treatment	-	-	-
	60.44.07 Allowances	-	-	-
	60.44.11 Domestic Travel Expenses	14	17	17
	60.44.12 Foreign Travel Expenses	-	-	-
	60.44.13 Office Expenses	25	25	24
	60.44.24 Fuel and Lubricants	-	-	-
Total	60 Establishment	6792	6156	6156
Total	00.101 Collection Charges- Entertainment Tax	6792	6156	6156
	00.200 Collection Charges - Other Taxes and Duties			
	60 Establishment			
	44 Head Office Establishment			
	60.44.01 Salaries	18231	21323	21323
	60.44.06 Medical Treatment	-	-	-
	60.44.07 Allowances	-	-	-
	60.44.11 Domestic Travel Expenses	8	17	17
	60.44.13 Office Expenses	19	19	19
	60.44.24 Fuel and Lubricants	-	-	-
Total	44 Head Office Establishment	18258	21359	21359
		18258	21359	19961

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
Total	60 Establishment	18258	21359	21359	19961
Total	00.200 Collection Charges - Other Taxes and Duties	18258	21359	21359	19961
Total	2045 Other Taxes and Duties on Commodities and Services	25050	27515	27515	24671
M.H.	2059 Public Works				
	80 General				
	80.053 Maintenance and Repairs				
	60 Work Charged Establishment				
	65 Maintenance and Repairs of Bazars under Gangtok District				
	60.65.02 Wages	17578	16826	16826	18352
Total	65 Maintenance and Repairs of Bazars under Gangtok District	17578	16826	16826	18352
	66 Maintenance and Repairs of Bazars under Namchi District				
	60.66.02 Wages	1289	1546	1546	1546
Total	66 Maintenance and Repairs of Bazars under Namchi District	1289	1546	1546	1546
	67 Maintenance and Repairs of Bazars under Pakyong District				
	60.67.02 Wages	-	1	1	1
Total	67 Maintenance and Repairs of Bazars under Pakyong District	-	1	1	1
Total	60 Work Charged Establishment	18867	18373	18373	19899
	61 Other Maintenance Expenditure				
	65 Maintenance and Repairs of Bazars under Gangtok District				
	61.65.27 Minor Civil and Electrical Works	157	487	487	487
Total	65 Maintenance and Repairs of Bazars under Gangtok District	157	487	487	487
	66 Maintenance and Repairs of Bazars under Namchi District				
	61.66.27 Minor Civil and Electrical Works	100	308	308	308
Total	66 Maintenance and Repairs of Bazars under Namchi District	100	308	308	308
	67 Maintenance and Repairs of Bazars under Pakyong District				
	61.67.27 Minor Civil and Electrical Works	-	1	1	1
Total	67 Maintenance and Repairs of Bazars under Pakyong District	-	1	1	1
Total	61 Other Maintenance Expenditure	257	796	796	796
Total	80.053 Maintenance and Repairs	19124	19169	19169	20695
Total	2059 Public Works	19124	19169	19169	20695

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
M.H.	2215 Water Supply & Sanitation				
	02 Sewerage and Sanitation				
	02.105 Sanitation Services				
	42 Urban Development and Housing Department				
	45 Gangtok District				
	42.45.02 Wages	1873	2183	2183	2305
	42.45.71 Sanitation of Gangtok Town	-	100	100	100
	42.45.72 Sanitation of Other Bazars	236	372	372	372
Total	45 Gangtok District	2109	2655	2655	2777
	48 South District				
	42.48.02 Wages	5923	5526	5526	5526
Total	48 South District	5923	5526	5526	5526
Total	42 Urban Development and Housing Department	8032	8181	8181	8303
Total	02.105 Sanitation Services	8032	8181	8181	8303
Total	02 Sewerage and Sanitation	8032	8181	8181	8303
Total	2215 Water Supply & Sanitation	8032	8181	8181	8303
M.H.	2216 Housing				
	80 General				
	80.103 Assistance to Housing Board, Corporations etc.				
	60 Sikkim Housing Board				
	60.00.31 Grant in Aid General	21765	25541	25541	-
	60.00.36 Grant in Aid Salaries	-	-	-	22000
Total	60 Sikkim Housing Board	21765	25541	25541	22000
Total	80.103 Assistance to Housing Board, Corporations etc.	21765	25541	25541	22000
Total	80 General	21765	25541	25541	22000
Total	2216 Housing	21765	25541	25541	22000
M.H.	2217 Urban Development				
	01 State Capital Development (Gangtok)				
	01.001 Direction & Administration				
	60 Establishment				
	44 Head Office Establishment				
	60.44.01 Salaries	42385	48335	48335	54767
	60.44.02 Wages	372	486	486	561
	60.44.06 Medical Treatment	-	-	-	1
	60.44.07 Allowances	-	-	-	1
	60.44.08 Leave Travel Concession	-	-	-	1
	60.44.11 Domestic Travel Expenses	-	83	83	82
	60.44.12 Foreign Travel Expenses	-	-	-	1
	60.44.13 Office Expenses	1967	1993	1993	1992
	60.44.24 Fuel and Lubricants	-	-	-	1
	60.44.29 Repair and Miantenance	-	-	-	1
	60.44.60 Awards for Cleanest Urban Local Body	-	2200	2200	-
Total	44 Head Office Establishment	44724	53097	53097	57408

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
	61 Awards for Cleanest Urban Local Body				
	60.61.40 Awards and Prizes	-	-	-	2200
Total	61 Awards for Cleanest Urban Local Body	-	-	-	2200
Total	60 Establishment	44724	53097	53097	59608
Total	01.001 Direction & Administration	44724	53097	53097	59608
	01.053 Maintenance and Repairs				
	44 Head Office Establishment				
	00.44.71 Maintenance of Gangtok Town	510	783	783	783
Total	01.053 Maintenance and Repairs	510	783	783	783
	01.190 Assistance to Public Sector and Other Undertakings				
	60 Sikkim Urban Development Agency (SUDA)				
	60.00.36 Grant in Aid Salaries	-	-	-	3200
Total	01.190 Assistance to Public Sector and Other Undertakings	-	-	-	3200
	01.800 Other Expenditure				
	60 Establishment				
	44 Head Office Establishment				
	60.44.31 Grant in Aid to GMC for cremation of COVID corpse	2000	-	-	-
	60.44.90 Environment Clearance of Various Projects	-	5000	5000	-
Total	44 Head Office Establishment	2000	5000	5000	-
Total	60 Establishment	2000	5000	5000	-
	62 Upkeep of Town				
	44 Head Office Establishment				
	62.44.31 Grant in Aid General	-	-	-	13500
	62.44.75 Development of Inner City Roads (SPA)	-	17000	17000	-
	62.44.89 Beautification of towns with flowers	10905	10000	10000	-
	60 Beautification of Towns with Flowers				
	62.60.49 Other Revenue Expenditure	-	-	-	10000
Total	60 Beautification of Towns with Flowers	-	-	-	10000
Total	62 Upkeep of Town	12905	32000	32000	23500
Total	01.800 Other Expenditure	12905	32000	32000	23500
Total	01 State Capital Development (Gangtok)	58139	85880	85880	87091
	05 Other Urban Development Schemes				
	05.001 Direction & Administration				
	60 Town Planning Cell				
	44 Head Office Establishment				
	60.44.01 Salaries	38178	43260	43260	42675
	60.44.02 Wages	6047	5741	5741	5524
	60.44.06 Medical Treatment	-	-	-	1
	60.44.07 Allowances	-	-	-	1
	60.44.52 Digitization of Town Planning Section	-	2500	2500	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	44 Head Office Establishment	44225	51501	51501	48201
Total	60 Town Planning Cell	44225	51501	51501	48201
Total	05.001 Direction & Administration	44225	51501	51501	48201
05.053 Maintenance and Repairs					
45 Gangtok District					
	00.45.02 Wages	2607	1844	1844	1730
	00.45.29 Repairs and Maintenance	-	-	-	350
	00.45.75 Maintenance of Other Bazars	-	1416	1416	616
Total	45 Gangtok District	2607	3260	3260	2696
48 South District					
	00.48.75 Maintenance of Other Bazars	-	149	149	149
Total	48 South District	-	149	149	149
Total	05.053 Maintenance and Repairs	2607	3409	3409	2845
05.800 Other Expenditure					
81 Swachh Bharat Mission					
	81.00.81 Swachh Bharat Mission (Central Share)	40770	77600	77596	81747
	81.00.82 Swachh Bharat Mission (State Share)	2500	5000	5000	-
	81.00.83 SBM Used Water Management (Central Share)	-	-	1	1
	81.00.84 SBM Used Water Management (State Share)	-	-	1	4890
	81.00.85 SBM Solid Waste Management (Central Share)	-	-	1	1
	81.00.86 SBM Solid Waste Management (State Share)	-	-	1	3700
	81.00.87 SBM IEC & Behavioural Change (Central Share)	-	-	1	1
	81.00.88 SBM IEC & Behavioural Change (State Share)	-	-	1	760
	81.00.89 SBM Capacity Building, Skill Development & Knowledge Management (Central Share)	-	-	1	1
	81.00.90 SBM Capacity Building, Skill Development & Knowledge Management (State Share)	-	-	1	400
	81.00.91 SBM Toilet Construction (Central Share)	-	-	-	1
	81.00.92 SBM Toilet Construction (State Share)	-	-	-	250
Total	81 Swachh Bharat Mission	43270	82600	82604	91752
82 Schemes under Ministry of Urban Development and HUPA					
22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)					
	82.22.81 Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share)	196716	261000	260997	62395
	82.22.82 Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share)	1000	2500	2500	5000
	82.22.83 AMRUT 100% (Central Share)	-	-	1	-
	82.22.84 AMRUT 2.0 (90:10) (Central Share)	-	-	1	406569
	82.22.85 AMRUT 2.0 (90:10) (State Share)	-	-	1	20000
	82.22.86 AMRUT 2.0 100% (Central Share)	-	-	1	1
Total	22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	197716	263500	263501	493965

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
23 Housing for All by 2022				
82.23.81 Housing for All by 2022 (Central Share)	-	30000	30000	1000
82.23.82 Housing for All by 2022 (State Share)	-	1000	1000	1
Total 23 Housing for All by 2022	-	31000	31000	1001
Total 82 Schemes under Ministry of Urban Development and HUPA	240986	377100	377105	586718
Total 05.800 Other Expenditure	240986	377100	377105	586718
Total 05 Other Urban Development Schemes	287818	432010	432015	637764
80 General				
80.001 Direction & Administration				
44 Head Office Establishment				
00.44.01 Salaries	60342	69468	69468	76954
00.44.02 Wages	1925	1923	1923	6478
00.44.06 Medical Treatment	-	-	-	1
00.44.07 Allowances	-	-	-	1
00.44.08 Leave Travel Concession	-	-	-	1
00.44.09 Training Expenses	-	-	-	1
00.44.11 Domestic Travel Expenses	129	792	792	792
00.44.13 Office Expenses	2056	3106	3106	3897
00.44.16 Printing and Publications	-	-	-	1
00.44.18 Rent for others	-	-	-	1
00.44.19 Digital Equipment	-	-	-	1
00.44.21 Materials and Supplies	-	-	-	1
00.44.24 Fuel and Lubricants	-	-	-	1
00.44.26 Advertisement and Publicity	-	-	-	1
00.44.28 Professional Services	-	-	-	1
00.44.29 Repair and Maintenance	-	-	-	1
00.44.50 Other Charges	-	-	5000	-
00.44.51 Motor Vehicles	1334	2663	2663	2663
00.44.55 Repayment of Loan/ Interest	21115	70000	70000	-
Total 44 Head Office Establishment	86901	147952	152952	90796
48 Namchi District				
00.48.01 Salaries	52925	60012	60012	61123
00.48.02 Wages	13503	13795	13795	13900
00.48.06 Medical Treatment	-	-	-	1
00.48.07 Allowances	-	-	-	1
00.48.11 Domestic Travel Expenses	133	264	264	264
00.48.13 Office Expenses	684	867	867	865
00.48.24 Fuel and Lubricants	-	-	-	1
00.48.29 Repair and Maintenance	-	-	-	1
Total 48 Namchi District	67245	74938	74938	76156
60 Repayment of Loan/ Interest				
60.00.49 Other Revenue Expenditure	-	-	-	116325
Total 60 Repayment of Loan/ Interest	-	-	-	116325

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	61 Disposal of Legacy Waste				
	61.00.49 Other Revenue Expenditure	-	-	-	30000
Total	61 Disposal of Legacy Waste	-	-	-	30000
Total	80.001 Direction & Administration	154146	222890	227890	313277
	80.800 Other Expenditure				
	61 Garbage Disposal				
	45 Gangtok District				
	61.45.01 Salaries	12777	14668	14668	15836
	61.45.06 Medical Treatment	-	-	-	1
	61.45.07 Allowances	-	-	-	1
	61.45.21 Materials and Supplies	251	450	450	450
	61.45.24 Fuel and Lubricants	-	-	-	449
	61.45.29 Repair and Maintenance	-	-	-	1
	61.45.49 Other Revenue Expenditure	-	-	-	600
	61.45.50 Other Charges	497	600	600	-
	61.45.51 Motor Vehicles	218	450	450	-
Total	45 Gangtok District	13743	16168	16168	17338
	48 Namchi District				
	61.48.01 Salaries	22507	24358	24358	22490
	61.48.02 Wages	-	-	2006	-
	61.48.06 Medical Treatment	-	-	-	1
	61.48.07 Allowances	-	-	-	1
	61.48.21 Materials and Supplies	248	248	248	248
	61.48.24 Fuel and Lubricants	-	-	-	299
	61.48.29 Repair and Maintenance	-	-	-	1
	61.48.51 Motor Vehicles	261	300	300	-
Total	48 Namchi District	23016	24906	26912	23040
Total	61 Garbage Disposal	36759	41074	43080	40378
	62 Parks and Gardens				
	45 Gangtok District				
	62.45.02 Wages	1084	986	986	986
	62.45.21 Materials and Supplies	-	270	270	270
	62.45.27 Minor Civil and Electrical Works	-	75	75	75
	62.45.49 Other Revenue Expenditure	-	-	-	425
	62.45.50 Other Charges	-	425	425	-
Total	62 Parks and Gardens	1084	1756	1756	1756
Total	80.800 Other Expenditure	37843	42830	44836	42134
Total	80 General	191989	265720	272726	355411
Total	2217 Urban Development	537946	783610	790621	1080266
M.H.	3054 Roads & Bridges				
	04 District & Other Roads				
	04.105 Maintenance and Repairs				
	45 Gangtok District				
	00.45.01 Salaries	24455	28307	28307	28854
	00.45.02 Wages	4894	6736	8543	4380

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
00.45.06 Medical Treatment	-	-	-	1
00.45.07 Allowances	-	-	-	1
00.45.13 Office Expenses	93	186	186	186
00.45.27 Minor Civil and Electrical Works	1250	1296	1296	1296
Total 45 Gangtok District	30692	36525	38332	34718
Total 04.105 Maintenance and Repairs	30692	36525	38332	34718
Total 3054 Roads & Bridges	30692	36525	38332	34718
M.H. 3475 Other General Economic Services				
00.108 Urban Oriented Employment Programme				
20 National Urban Livelihood Mission				
20.00.81 National Urban Livelihood Mission (Central Share)	10994	15000	15000	22500
20.00.82 National Urban Livelihood Mission (State Share)	1221	1500	1500	2500
20.00.84 Grant-in-aid to Sikkim Urban Development Agency (SUDA) for Salaries	3168	3291	3291	-
Total 20 National Urban Livelihood Mission	15383	19791	19791	25000
Total 00.108 Urban Oriented Employment Programme	15383	19791	19791	25000
Total 3475 Other General Economic Services	15383	19791	19791	25000
Total REVENUE SECTION	657992	920332	929150	1215653
CAPITAL SECTION				
M.H. 4216 Capital Outlay on Housing				
02 Urban Housing				
02.800 Other Expenditure				
00.00.78 Sikkim Garib Awas Yojana-Urban (State Share)	-	30000	150000	-
Total 02.800 Other Expenditure	-	30000	150000	-
Total 02 Urban Housing	-	30000	150000	-
Total 4216 Capital Outlay on Housing	-	30000	150000	-
M.H. 4217 Capital Outlay on Urban Development				
03 Integrated Development of Small and Medium Towns				
03.051 Construction				
44 Head Office Establishment				
60 Bazar Development Works				
44.60.60 Other Capital Expenditure	-	-	-	11458
Total 60 Bazar Development Works	-	-	-	11458
61 Various Upgradation and Beautification Works- G20				
44.61.60 Other Capital Expenditure	-	-	-	24000
Total 61 Various Upgradation and Beautification Works- G20	-	-	-	24000
62 Various Beautification Works				
44.62.60 Other Capital Expenditure	-	-	-	1945
Total 62 Various Beautification Works	-	-	-	1945
63 Beautification of Various Bazars				
44.63.60 Other Capital Expenditure	-	-	-	5000
Total 63 Beautification of Various Bazars	-	-	-	5000
Total 44 Head Office Establishment	-	-	-	42403

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
	45 Gangtok District				
	60 Box Drain, Sewerage System in MG Marg and Surrounding Gangtok				
Total	45.60.60 Other Capital Expenditure	-	-	-	20000
	60 Box Drain, Sewerage System in MG Marg and Surrounding Gangtok	-	-	-	20000
	61 Playground and Recreation Park at Amar Gram, Phala Gaon				
Total	45.61.60 Other Capital Expenditure	-	-	-	10000
	61 Playground and Recreation Park at Amar Gram, Phala Gaon	-	-	-	10000
	62 Kisan Bazar, Gangtok				
Total	45.62.72 Buildings and Structures	-	-	-	3000
	62 Kisan Bazar, Gangtok	-	-	-	3000
	63 New Upgradation Works (2023-24)				
Total	45.63.60 Other Capital Expenditure	-	-	-	36000
Total	63 New Upgradation Works (2023-24)	-	-	-	36000
Total	45 Gangtok District	-	-	-	69000
	46 Gyalshing District				
	60 Infrastructural Development of Labdang				
Total	46.60.60 Other Capital Expenditure	-	-	-	20000
Total	60 Infrastructural Development of Labdang	-	-	-	20000
Total	46 Gyalshing District	-	-	-	20000
	48 Namchi District				
	60 Construction of Kisan Bazar at Namchi				
Total	48.60.72 Buildings and Structures	-	-	-	7628
Total	60 Construction of Kisan Bazar at Namchi	-	-	-	7628
	61 Upgradation and Beautification of Melli Bazar				
Total	48.61.60 Other Capital Expenditure	-	-	-	40000
Total	61 Upgradation and Beautification of Melli Bazar	-	-	-	40000
	62 Land Compensation				
Total	48.62.78 Land	-	-	-	59329
Total	62 Land Compensation	-	-	-	59329
	63 Beautification and Upgradation of Yangang Bazar				
Total	48.63.72 Buildings and Structures	-	-	-	20000
Total	63 Beautification and Upgradation of Yangang Bazar	-	-	-	20000
	64 Upgradation of Road and Side Drain at Majhi Gaon Circular Road, Jorethang				
	48.64.60 Other capital Expenditure	-	-	-	2154

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
Total	64 Upgradation of Road and Side Drain at Majhi Gaon Circular Road, Jorethang	-	-	-	2154
	65 Construction of Open Car Parking at Namthang				
	48.65.60 Other capital Expenditure	-	-	-	4245
Total	65 Construction of Open Car Parking at Namthang	-	-	-	4245
Total	48 Namchi District	-	-	-	129111
	49 Pakyong District				
	60 Construction of Super Market at Rhenock				
	49.60.72 Buildings and Structures	-	-	-	10000
Total	60 Construction of Super Market at Rhenock	-	-	-	10000
Total	49 Pakyong District	-	-	-	10000
	50 Soreng District				
	60 Beautification and Upgradation of Soreng Bazar				
	50.60.60 Other Capital Expenditure	-	-	-	2785
Total	60 Beautification and Upgradation of Soreng Bazar	-	-	-	2785
Total	50 Soreng District	-	-	-	2785
	60 Land Acquisition				
	45 Gangtok District				
	60.45.71 Land Compensation	100000	14200	14200	-
Total	60 Land Acquisition	100000	14200	14200	-
	62 Implementation of Master Plan				
	45 Gangtok District				
	62.45.73 Construction of Kishan Bazar in two district headquarters (SPA)	65828	27704	42704	-
	62.45.80 Construction of Super Market at Rhenock Bazaar	8116	15000	15000	-
Total	62 Implementation of Master Plan	73944	42704	57704	-
	63 Development of Small and Medium Towns				
	45 Gangtok District				
	63.45.68 Box Drained Sewerage System in MG Marg and its surrounding, Gangtok, East Sikkim	-	-	30000	-
	63.45.69 Repairing of Parking Plaza at yangang Road,	-	-	5000	-
	63.45.70 Playground cum Recreation Park at Amar Gram Phala Gaon, Tadong, East Sikkim	-	-	10000	-
	63.45.71 Development of Ridge Park, Gangtok	-	-	2000	-
	63.45.78 Basic Infrastructure Development at Sombaria Bazar	-	-	15000	-
	63.45.81 Construction of Road from Jorethang Senior Secondary School to Ugen Choeling Gumpa via Jhannukup Choeling Gumpa	-	-	10000	-
	63.45.82 Beautification & upgradation of various Bazar (State Share)	49000	-	-	-
	63.45.86 Construction of Multipurpose Hall at Hee Bazaar, Gyalshing District Sikkim	1001	2000	2000	-
	63.45.87 Public Ground at Jhakri Dhunga Gyalshing District Sikkim	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
63.45.89 Upgradation of Melli Bazaar	20000	20000	20000	-
63.45.90 Upgradation of road from Raj Gram, opposite Holy Cross School to Tiny Pearls School Lower Tadong	-	14500	14500	-
63.45.95 Bazar Development New Works	54116	48000	55200	-
63.45.96 Various Beautification Works- 2022-23	-	58400	58400	-
Total 45 Gangtok District	124117	142900	222100	-
46 Gyalshing District				
63.46.70 Labdang Eco City	-	10000	10000	-
Total 46 Gyalshing District	-	10000	10000	-
48 Namchi District				
63.48.71 Extension of Central Park at Namchi, South Sikkim-	-	-	80000	-
Total 48 Namchi District	-	-	80000	-
Total 63 Development of Small and Medium Towns	124117	152900	312100	-
72 Schemes funded by NABARD				
44 Head Office Establishment				
72.44.71 Development works (NABARD)	22891	48100	48100	23100
72.44.72 State Share for NABARD Schemes	3000	-	-	20101
Total 44 Head Office Establishment	25891	48100	48100	43201
Total 72 Schemes funded by NABARD	25891	48100	48100	43201
73 Smart Cities				
73.00.81 Smart Cities (Central Share)	-	-	-	-
73.00.82 Smart Cities (State Share)	-	-	-	-
45 Gangtok District				
73.45.81 Gangtok Smart Cities (Central Share)	-	465000	980000	2000000
73.45.82 Gangtok Smart Cities (State Share)	-	-	450001	-
Total 45 Gangtok District	-	465000	1430001	2000000
48 South District				
73.48.81 Namchi Smart Cities (Central Share)	-	465000	735000	2225000
73.48.82 Namchi Smart Cities (State Share)	-	-	118501	-
Total 48 South District	-	465000	853501	2225000
Total 73 Smart Cities	-	930000	2283502	4225000
76 Regional Facility for Solid Waste Treatment and Disposal Project at Sipsu				
76.00.73 Infrastructural Assets	-	-	-	20000
Total 76 Regional Facility for Solid Waste Treatment and Disposal Project at Sipsu	-	-	-	20000
82 Schemes under NLCPR				
44 Head office Establishment				
82.44.72 Improvement and upgradation of Ranipool Bazar (NLCPR)	8503	-	-	-
82.44.73 Infrastructure Development and Beautification of Gyalshing Bazaar (NLCPR)	555	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	82.44.77 Development of Crematorium Complex at Jalipool (NLCPR)	26800	-	8030	-
	82.44.79 Regional Facility for Solid Waste Treatment and Disposal Project at Sipsu (NLCPR)	22696	37481	37481	-
	82.44.80 Solid Waste Treatment Project for Mangan (NLCPR)	-	12009	12009	-
	82.44.81 Development of Crematorium Complex at Jalipool (State Share)	1340	-	-	-
Total	44 Head office Establishment	59894	49490	57520	-
Total	82 Schemes under NLCPR	59894	49490	57520	-
	83 Projects/Schemes for the benefit of N.E. Region and Sikkim (Central Share)				
	85 Integrated Slum Development - Housing and Basic Amenities at Naya Bazar Town including Sisney				
	83.85.53 Major Works	2920	4220	4220	4300
	89 Walkways along Ghurpisey Road at Namchi				
	83.89.53 Major Works	2127	-	-	-
	91 Pedestrian Track from Upper Rabong Connecting Bazar, Rabong				
	83.91.53 Major Works	7295	7900	7900	-
	92 Central Park Extension at Namchi, South Sikkim				
	83.92.53 Major Works	48530	-	-	-
	93 Upgradation of Rongli Bazaar, East Sikkim				
	83.93.53 Major Works	450	-	24	-
Total	83 Projects/Schemes for the benefit of N.E. Region and Sikkim (Central Share)	61322	12120	12144	4300
Total	03.051 Construction	445168	1249514	2785270	4565800
Total	03 Integrated Development of Small and Medium Towns	445168	1249514	2785270	4565800
Total	4217 Capital Outlay on Urban Development	445168	1249514	2785270	4565800
Total	CAPITAL SECTION	445168	1279514	2935270	4565800
Total	Voted	1103160	2199846	3864420	5781453

Rec	2217 Urban Development, 80.911- Deduct recoveries of over payments	15	-	-	-
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